

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2015-16

To,
The Hon'ble Chairman,
Shikshan Shulka Samiti,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	BSCN0026, PBSCN0026 - MGMT Nanded's Mother Teresa College of Nursing, Aurangabad
Address	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2015-16

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Prescribed format of revised norms of Computation & Depreciation	Yes		
2	Affidavit	Yes		
3	Prescribed Forms A, B, C, D and E in Duplicate duly filled in.	Yes		
4	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2013-14 and 2014-15 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.	Yes		
5	Sanctioned and Actual intake of the course for the academic year 2013-14 and 2014-15 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	Yes		
6	Copy of last two years fees structures finalized by from the Shikshan Shulka Samiti. Yes i.e. for academic year 2013-14 and academic year 2014-15			
	The actual salary of teaching and non-teaching staff along with Photo copy of Pay			

7	Roll for the entire Financial Year 2014-15 along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.)	Yes		
8	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actual required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)	Yes		
9	Estimate of fees for academic year 2015-16 along with proper justification based on the earlier fee structure.	Yes		
10	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
11	State the details of other Colleges/courses run and located in the same premises/campus.	Yes		
12	Certificate of approval of admitted students from Pravesh Niyanttran Samiti for the academic year 2014-15	Yes		
13	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyanttran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
14	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
15	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University.	Yes		
16	The College / Institute which are having only Post Graduate Courses to submit the details as per norms no 3.1	No		
17	Fees collected for the year 2014-15 from students admitted in 15 percent NRI Quota in following format.(If any) Sr. CET Merit Name of candidate NRI/Vacancy Against NRI Total Fees (Rs.) as per SSS	No		
18	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan	No		
19	Income earned by the college during 2014-15 other than fees	No		
20	Any other relevant information/ documents College/ Institution would like to submit	No		

	before the Samiti.			
21	Soft copy inclusive of above 1 to 20 items (in Microsoft words or Microsoft Excel)	Yes		

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16

1	Name of the College/Institute: MGMT Nanded's Mother Teresa College of Nursing, Aurangabad Code: BSCN0026, PBSCN0026 Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003			
2	a) Approved fee for Academic Year 2014-15 Rs.			
	Approved Interim Fees for AY 2015-16 (5% More than the fee approved by Samiti for 2014-15) Rs.		NA	
	Proposed for AY 2015-16 Rs.		74075	
	b) Collected fee as per affidavit Rs.		73600	
	c) Hospital :		Own	
	d) If owned, date of Hospital Establishment :		01/01/1990	
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student Rs.		0	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y	
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms (See norms 2.1.1 to 2.1.5).		7683376	29551
4.1.2	Salary/Honorarium paid to visiting Faculties		80750	311
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		7764126	29862
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2014-15 (See Norm 2.2)		6943322	26705
4.2.1	a) Less income derived by using college property (See norm 2.14)		0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM		0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		14707448	56567
4.2.3	8% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)		1176596	4525
4.2.4	Add:% of Hospital deficit (as per revised norms declared on 20th April by SSS. See norm 3)		0	
4.3	Usage charge for building (See norm 2.4.1)		1300000	5000
4.4	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4)		648674	2495
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		17832718	68587

4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) (This is to exclude the Tution Waiver Scheme (TWS) students)	260
4.7	Actual strength in the course run in Academic Year 2014-15 (No.)	123
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	260
4.9	Tuition Fee (4.5 / 4.8)	68587
4.10	Development fee (8% of 4.9)	5487
4.10.1	Total fee (4.9 + 4.10)	74074
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2015-16 it is already included in their Tuition Fee (See 4.5)		

Calculation of Depreciation for fixation of fee for AY 2015-16

1. Statement of Building Area :

1.1	Total area required as per norms:	sqm
1.2	Total area actually Provided:	sqm

2. Calculation of Depreciation on other assets for AY 2015-16

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	14925	0	0	14925
2	Equipment 20%(Life 5 years)	142706	0	0	142706
3	Furniture 10%(Life 10 years)	156386	0	0	156386
4	Books 20%(Life 5 years)	317224	87165	17433	334657
5	Total	631241	87165	17433	648674

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2015-16 (Information of the Trust)

1.	Name of the Trust/Society	Mahatma Gandhi Mission
	Address (With Pin Code)	12,Bhagya Nagar,Nanded Pin-431 602 Maharashtra
	Telephone No. with STD Code	02462-260444,260990
2.	Fax No. with STD Code	02462-234654
	E-mail ID	mgmcet@vsnl.com
	Website	www.themgmgroup.com
3.	Registration No. of the trust	MH-74-82 Nanded / F-674 (Nanded)
4.	Year of Establishment of the trust	1982

5. Trustee Details

Sr.No.	Name of Trustees	Designation
1	SHRI.KAMAL KISHOR KADAM	CHAIRMAN
2	DR.P.M.JADHAV	VICE-CHAIRMAN
3	SHRI.ANKUSHRAO N.KADAM	SECRETARY
4	DR.S.N.KADAM	TREASURER
5	SHRI.U.N.KADAM	TRUSTEE
6	DR.N.N.KADAM	TRUSTEE
7	SHRI.P.S.BORADE	TRUSTEE

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of Institute	Address
1	MGM JAWAHARLAL NEHARU ENGINEERING COLLEGE	MGM CAMPUS, AURANAGABAD
2	MGM MEDICAL COLLEGE	MGM CAMPUS, AURANAGABAD
3	MGM INSTITUTE OF NURSING EDUCATION	MGM CAMPUS, AURANAGABAD
4	MGM INSTITUTE OF MATHEMATICAL SCIENCE	MGM CAMPUS, AURANAGABAD
5	MGM INSTITUTE OF INDIAN & FOREIGN LANGUAGES & COMMUNICATION	MGM CAMPUS, AURANAGABAD
6	MGM JUNIOR COLLEGE OF (ENGLISH MEDIUM)	MGM CAMPUS, AURANAGABAD
7	MGM JOUIOR COLLEGE VOCATIONAL	MGM CAMPUS, AURANAGABAD
8	MGM COLVER DALE PRIMARY SCHOOL(ENGLISH MEDIUM) AURANAGABAD	MGM CAMPUS, AURANAGABAD

9	MGM COLLEGE OF AGRICULTURAL BIOTECHNOLOGY	MGM CAMPUS, AURANAGABAD
10	MGM COLLEGE OF JOURNALISUM	MGM CAMPUS, AURANAGABAD
11	MGM G.Y.PATHRIKAR COLLEGE OF COMPUTER SCIENCES & INFORMATION TECHOLOGY	MGM CAMPUS, AURANAGABAD
12	MGM COLLEGE OF NURSING	MGM CAMPUS, AURANAGABAD
13	MGM CLOVER DALE FIRST STEPS	MGM CAMPUS, AURANAGABAD
14	MGM HEALTH CARE MANAGMENT	MGM CAMPUS, AURANAGABAD
15	MGM CLOVER DALE HIGH SCHOOL	MGM CAMPUS, AURANAGABAD
16	MGM SANSKAR VIDYALAY HIGH SCHOOL (MARATHI MEDIUM)	MGM CAMPUS, AURANAGABAD
17	MGM HOSPITAL ,AJABNAGAR	AURANGABAD
18	MGM HOSPITAL ,CIDCO	MGM CAMPUS, AURANAGABAD
19	MGM HOSTEL CIDCO	MGM CAMPUS, AURANAGABAD
20	MGM HORTICULTURE	MGM CAMPUS, AURANAGABAD
21	MGM INSTITUTE OF MANAGMENT	MGM CAMPUS, AURANAGABAD
22	MGM MEDICAL STORE	MGM CAMPUS, AURANAGABAD
23	MGM SANSKAR VIDYALAY PRE-PRIMARY SCHOOL (MARATHI MEDIUM)	MGM CAMPUS, AURANAGABAD
24	MGM SANSKAR VIDYALAY PRIMARY SCHOOL (MARATHI MEDIUM)	MGM CAMPUS, AURANAGABAD
25	MGM SANGEET ACADEMY	MGM CAMPUS, AURANAGABAD
26	MGM GANDHI DHAM	MGM CAMPUS, AURANAGABAD
27	MGM INSTITUTE BIOSCIENCE TECHOLOGY	MGM CAMPUS, AURANAGABAD
28	MGM COLLEGE OF FINE ARTS	MGM CAMPUS, AURANAGABAD
29	MGM NATUROPATHY	MGM CAMPUS,

		AURANAGABAD
30	MGM ARCON	MGM CAMPUS, AURANAGABAD
31	MGM MOTHER TERESA COLLEGE OF NURSING	MGM CAMPUS, AURANAGABAD
32	MGM INSTITUTE OF FOODTECH	MGM CAMPUS, AURANAGABAD
33	MGM INSTITUTE OF PHYSIOTHERAPY	MGM CAMPUS, AURANAGABAD
34	MGM INSTITUTE OF HOTEL MANAGEMENT & CATERING AURANGABAD	MGM CAMPUS, AURANAGABAD
35	MGM POLYTECHNIC COLLEGE	MGM CAMPUS, AURANAGABAD
36	MGM COLLEGE OF COMPUTER SCIENCE & INFORMATION TECHNOLOGY	PARBHANI
37	MGM COLLEGE OF ENGINEERING	NANDED
38	MGM COLLEGE OF ENGINEERING & TECHNOLOGY	NOIDA (U.P)
39	MGM COLLEGE OF COMPUTER SCIENCE & INFORMATION TECHNOLOGY	NANDED
40	MGM COLLEGE OF JOURNALISM & MEDIA SCIENCES	NANDED
41	MGM INFOTECH & RESEARCH CENTER	NANDED
42	MGM LIBRARY & INFORMATION SCIENCE	NANDED
43	MGM COLLEGE OF ENGINEERING & TECHNOLOGY	KOMOTHE NEW MUMBAI
44	MGM MEDICAL COLLEGE	KOMOTHE NEW MUMBAI
45	MGM DENTAL COLLEGE & HOSPITAL	KOMOTHE NEW MUMBAI
46	MGM INSTITUTE OF MANAGEMENT STUDIES & RESEARCH	KOMOTHE NEW MUMBAI
47	MGM COLLEGE OF COMPUTER SCIENCE & INFORMATION TECHNOLOGY	KOMOTHE NEW MUMBAI
48	MGM COLLEGE OF LAW	NEHRUL NEW MUMBAI
49	MGM COLLEGE OF PHYSIOTHERAPY	KOMOTHE NEW MUMBAI
50	MGM COLLEGE OF NURSING	KOMOTHE NEW MUMBAI
51	MGM FLORENCE NIGHTINGALE INSTITUTE OF NURSING	KOMOTHE NEW

	EDUCATION	MUMBAI
52	MGM HIGH SCHOOL MARATI MEDIUM	NEHRUL NEW MUMBAI
53	MGM HIGH SCHOOL MARATI MEDIUM (NON AIDED	NEHRUL NEW MUMBAI
54	MGM JOUIOR COLLEGE SCIENCE	NEHRUL NEW MUMBAI
55	MGM PRIMARY & SECONDARY SCHOOL (AIDED) (JR.COLLEGE VOCATION)	NEHRUL NEW MUMBAI
56	MGM PRIMARY ENGLISH & MARATHI MEDIUM SCHOOL (NON AIDED)	NEHRUL NEW MUMBAI
57	MGM PRIMARY SCHOOL ENGLISH MEDIUM (NON AIDED)	NEHRUL NEW MUMBAI
58	MGM PRIMAY SCHOOL MARATII (AIDED)	NEHRUL NEW MUMBAI
59	MGM SECONDARY SCHOOL ENGLISH MEDIUM (NON AIDED)	NEHRUL NEW MUMBAI
60	MGM INFOTECH & RESEARCH CENTER	KOMOTHE NEW MUMBAI
61	MGM MEDICAL STORE	KOMOTHE NEW MUMBAI
62	MGM MEDICAL STORE	KALAMBOLE NEW MUMBAI
63	MGM NEW BOMBAY HOSPITAL	VASHI NEW MUMBAI
64	MGM HOSPITAL	C B D BELAPUR, NEW MUMBAI
65	MGM HOSPITAL	KALAMBOLI ,NEW MUMBAI
66	MGM HOPITAL	KOMOTHE NEW MUMBAI
67	MGM PLACEMENT CELL	KALAMBOLI ,NEW MUMBAI

7. Name of the Courses

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	BSCN - BSCN	FT	4
2	PBSCN -	FT	2

8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	Land				
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust				Y	
Status of the Building:					
	If Rented		College / Institute		Total
a)	Built up Area (in Sq. Mtr.)		0		0
	Annual Rent (Amt. in Rs.)		0		0
	If Owned		College / Institute		Total
b)	Built up Area (in Sq. Mtr.)		0		0
	Cost(Amt. in Rs.)		0		0
Built up Area required Available as per AICTE/PCI/COA					
	If Rented		College / Institute		Total
a)	Built up Area (in Sq. Mtr.)		0		0
	If Owned		College / Institute		Total
b)	Built up Area (in Sq. Mtr.)		0		0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	

FORM B

Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course) for
the Academic year 2015-16

Name of the Trust/Society	Mahatma Gandhi Mission
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Courses Information

Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation
1	BSCN	BSCN	UG	N - -	N - -
2	PBSCN		UG	N - -	N - -

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

1.	Name of the College / Institute	MGMT Nanded ♦s Mother Teresa College of Nursing, Aurangabad				
	Address with Pincode	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003				
	Telephone No. (Wlth STD code)	0240	6601278,6601100			
	Fax No. (Wlth STD code)	0240	2484445,2487727			
	E-Mail ID	principalconabad@gmail.com				
	Web Site	www.themgmgroup.com				
2.	Name of the Director / Principal of the Institution	Dr.Mrs.Anuradha N.Mhaske				
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	90				
4.		I Year	II Year	III Year	IV Year	V Year
	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	63	22	25	13	0
	(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
5.	Year of recognition by respective council	B.Sc.OCT.2007 & P.B. Aug.2012				
6.	Name of the University/Board/Affiliated Body to which this course is affiliated	MUHS				
7.	Whether Permitted by State Govt.	Y				
8.	Whether Hostel Facility is available	Y				
	If yes, mention capacity and facilities provided for the hostel	Boys	40			
		Girls	100			

		Total Capacity	140			
9.	Total No. of laboratories in the Department					
	Total cost of equipment in the department (Rs. in Lakhs)	8.39 Rs. In	Lakhs			
10	Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	a) UG	8.39 Rs. In Lakhs			
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	0.00 Rs. In Lakhs			
12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	0			
		No. of Books available	0			
		No. of Journals subscribed	0			
		In current year				
	B) Carpet Area in Use for Library (in Sq. Mtr.)	0				
	c) Facilities in Department - Library	1.	-			
		2.	-			
3.		-				
4.		-				
13	No. of Staff					
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	1	0	0	1	
b) Assistant Professors / HOD	2	2	0	0	2	
c) Lecturers	20	11	0	0	11	9
List of approved Staff by the University						
Student - Teacher Ratio		Sanctioned Intake			Student on Roll	
a) With approved staff		17:1			7:1	
b) With (approved adhoc + contract) staff		0			0	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	0	0	0	0	0	
b) Non- Technical	0	3	0	0	3	

c) Class- IV		0	4	0	0	4	
		TOTAL	7	0	0	7	0
Ratio of Non - Teaching - Teaching staff			1:2				
14	Staff in the Library Department if any						
Sr. No.	Name	Post	Scale	Nature of Appointment			
1	MRS.SANGEETA SANGHAI	LIBRARIAN	5200-20200	PERMANENT			
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y				
16	Whether Building os owned / <u>Rental by college/ Institute:</u>						O
	b) if owned built-up area in 0 Sq.Mtr.			College / Institute	Others	Total	
		Capital investment (Amount Rs. in Lakhs)		0	0	0	
		Recurring annual expenditure (Amount Rs. in Lakhs)		0	0	0	
	b) If Rental Built-up area in 0 Sq.Mtr.			College / Institute	Other	Total	
		Annual Expenditure (Amount Rs. in Lakhs)		0	0	0	
17	Mention relation of the landlord with the college / institute if Any		0				
18	Financial information						
Annual Income (Rs. in lakhs) of last two years i.e. 2013-14, 2014-15)							
a) College / Institute		2013-14			2014-15		
		Approved Courses		Non approved other Courses	Approved Courses		Non approved other Courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
	Tuition Fees	71.06			116.04		
	Development Fee	4.87			8.35		
	Gymkhana Fee						
	Training & Placement Fee						
	Library Fee						
	Laboratories Fee						
	Internet & Email Facility Fee						

	Cultural Activity						
	Form & Broacher Fee	0					
	Exam Fee				0		
	By way of Fine & Penalty						
	Any other Fee	2.57			1.91		
	Total(a)	78.5	0	0	126.3	0	0
b) General		2013-14			2014-15		
		Approved Courses		Non approved other courses	Approved Courses		Non approved other courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
	Donation						
	Interest	0.34			0.63		
	Dividend						
	Other Misc	.20			0.17		
	Total(b)	0.54	0	0	0.8	0	0
Total(a+b)		79.04	0	0	127.1	0	0

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Annual Expenses (Rs. in lakhs) of Last two Years 2013-14, 2014-15)							
		College/Institute Financial Year 2013-14			College/Institute Financial Year 2014-15		
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)
i.	Rent Paid	0		0	0		0
ii.	Advertisement Expense	0.15		0.15	0.64		0.64
iii.	Salary Cost	Salaries, Wages & Bonus		63.67	72.98		72.98
		Contribution to provident fund & other fund	0	0	0		0
		Staff Welfare & training expenses	1.79	1.79	4.66		4.66

		Others	0		0	0		0
iv.	Consumable	Work shop material	0		0	0		0
		Components	0		0	0		0
		Project Expenses	0		0	0		0
		Chemicals	0		0	0		0
		Others	0		0	0		0
v.	Operating & Other Expenses *	Electricity Charges	5.76		5.76	7.88		7.88
		Telephone, Postage, Xerox expenses	0.06		0.06	0.04		0.04
		Water charges	0		0	3.54		3.54
		Traveling & conveyance	0.53		0.53	0.48		0.48
		Vehicle expenses	0.13		0.13	0.28		0.28
		Repairs & maintenance	0		0	4.66		4.66
		Others	0		0	0		0
vi.	Administrative Expenses		2.64		2.64	2.77		2.77
vii.	Scholarships		0		0	0		0
viii.	Cost of Software's		0		0	0		0
ix.	Printing Expenses		0.68		0.68	1.14		1.14
x.	Stationary		0		0	0		0
xi.	Insurance		0		0	0		0
xii.	Intrest on Loan		0		0	0		0
xiii.	Depreciation	Plant & Machinery	1.12		1.12	0.95		0.95
		Vehicle	0.01		0.01	0.01		0.01
		Furniture	1.01		1.01	0.91		0.91
		Computers & Others	0.005		0.005	1.12		1.12
xiv.	Education Tours expenses for students		0.64		0.64	0		0
xv.	Training & Placement expenses for students		0		0	4.45		4.45
xvi.	Sport Expenses		0.28		0.28	3.15		3.15
xvii.	Annual Social expenses		0		0	3.51		3.51

xviii.	Internet expenses	0		0	0		0
xix.	Taxes	0		0	0		0
xx.	* Any other expenses	13.755		13.755	36.90		36.9
	Grand Total	92.23	0	92.23	150.07	0	150.07

* Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19							
20	Fixed Asset Details	<i>With all major heads of fixed assets,</i>					
	Cost Data	College / Institute / Hostel					
	Particular	Gross block 31.03.2015 Amount in Rs.	WDV as on 31.03.2015 Amount in Rs.	Depreciation for the year on 31.03.2015 Amount in Rs.	Rate of Depreciation %		
a.	Land (area -)	0	0	0			
b.	Building(s) (Built-up area in Sq.Mtr)	0	0	0			
c.	Lab / Work Shop	0	0	0			
d.	Laboratory equipment	830696	537324	94822	15		
e.	Books	1268447	74612	111917	60%		
f.	Furniture & dead stock	1363854	820297	91144	10%		
g.	Vehicle	10000	5852	1033	15%		
h.	Computers	9700	141	211	60%		
i.	Others	0	0	0			
	Total	3482697	1438226	299127			

Projected Addition		College / Institute / Hostel		
	Particulars	2015-16 (Rs. in Lakhs)	2016-17 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	5	5	4
e.	Books	5	5	4
f.	Furniture & dead stock	8	8	5

g.	Vehicals	0	0	0
h.	Others	0	0	0
Total		18	18	13
21	The common infrastucture used by the trust for various colleges run by them in the same premises			
22	a) Expenses per student for UG course			
	b) Expenses per student for PG course			
23	Fees collected during last two years per student for UG course			
Year	No of Students			fees collected(Rs.)
2013-14				
1 st Year	30			72000
2 nd Year	36			71000
3 rd Year	22			70000
4 th Year	23			63000
5 th Year				
2014-15				
1 st Year	63			73600
2 nd Year	22			72000
3 rd Year	25			71000
4 th Year	13			70000
5 th Year				
24	Fees collected during last two years per student for PG course			
Year	No of Students			fees collected(Rs.)
2013-14				
1 st Year				
2 nd Year				
2014-15				
1 st Year				
2 nd Year				
25	Fees collected (2014-15) per student for UG/PG course			UG Course - 73600/-
				PG Course -
No of Students of 1st year	Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	73600			46.37

b) PIO + Foreign National					
26	Fees proposed for each course during 2015-16. Justification for this.				
(a)		Administrative Staff in the Institute / College			
Name of the Principal / Director		Dr.Mrs.Anuradha N.Mhaske			
Regular incharge		Regular			
Pay Scale		70000			
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	DR.MRS.ANURADHA N.MHASKE	PRINCIPAL	Y	70000/- CONSOLIDATE	PERMANENT
2	MR.SATISHCHANDRA T.BUYITE	ASSO.PROFESSOR	Y	25260/-BASIC	PERMANENT
3	MR.VISHWANATH S.BIRADAR	ASSO.PROFESSOR	Y	23670/-BASIC	PERMANENT
4	MS.N.PRABHADEVI	LECTURER	Y	19800/- BASIC	PERMANENT
5	MRS.KANWALJEET KAUR	LECTURER	Y	20400/-BASIC	PERMANENT
6	MS.AMARJA A.GOSAVI	LECTURER	Y	17580/-BASIC	PERMANENT
7	MS.MARYLIN S.SHINDE	LECTURER	Y	19220/- BASIC	PERMANENT
8	MRS.ROSSAMMA FRANSIC	LECTURER	Y	27500/-	PERMANENT
9	MR.RAHUL R.DESHMUKH	LECTURER	Y	17580/-BASIC	PERMANENT
10	MS.DURGA S.PAWAR	CLINICAL INSTRUCTOR	Y	15200/- CONSOLIDATE	PERMANENT
11	MS.VARSHA B.KONDKE	CLINICAL INSTRUCTOR	Y	15200/- CONSOLIDATE	PERMANENT
12	MS.NISHIGANDHA V MAHANKALE	CLINICAL INSTRUCTOR	Y	15200/- CONSOLIDATE	PERMANENT
13	MS.SHEETAL V.KHANDAGALE	CLINICAL INSTRUCTOR	Y	15200/- CONSOLIDATE	PERMANENT
14	MRS.PRERANA	ADMIN.OFFICER	Y	16460/-BASIC	PERMANENT

	S.DALVI				
15	MRS.SANGEETA SANGHAI	LIBRARIAN	Y	9350/-BASIC	PERMANENT
16	MRS.PALLAVI A.SURDKAR	ACCOUNTANT	Y	9840/-BASIC	PERMANENT
17	MR.SAYYED MUDDASAR YUSUF NAWAB	CLINICAL INSTRUCTOR	Y	15200/-CONSILIDATE	PROBATION
18	MS.PATCY ESHWARAN	CLINICAL INSTRUCTOR	Y	15200/-CONSILIDATE	PROBATION
19	MS.BHAGYASHRI R.SHINDE	CLINICAL INSTRUCTOR	Y	15200/-CONSILIDATE	PROBATION
20	MR.MANGESH GAIKWAD	CLINICAL INSTRCTOR	Y	15200/-CONSOLIDATE	PROBATION
21	MR.VAIJANATH S.SHINDE	PEON	Y	7470/-BASIC	PERMANENT

(b) Staff in Central Library

Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	MRS.SANGEETA SANGHAI	LIBRARIAN	Y	M.COM,M.LIB.	5200-20200	PERMANENT

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	7:1
2 Regular + Contract + Adhoc	

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Teachnical & other unskilled & semi skilled staff	1:2	1:2

FORM-C
Central Library Facility

Total No of student in the institute		123	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		223.04	
a)	No. of Titles	1105	
b)	No. of Books	4442	
c)	No. of National Journals	12	
d)	No. of International Journals	1	
e)	Non-Teaching Journals	6	
Total Cost of			
f)	a) Books	12.68	Lakhs
	b) Subscription for Journal	13.27	Lakhs
g)	Cost of Furniture	4	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	1 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	1
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Yes (i.e.Library,Reading Room Ect.)	

FORM-D

Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		125
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		05
5	Number of Applications Software's available		06
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		03
7	Number of Scanners available		01
8	Total cost of the printers and scanners		30000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASED LINE
14	Specify Bandwidth available		20 MB
15	Specify compression ratio		1 :1
16	Cost of Hardware in Computer Center	Rs. Lakhs	1.25
17	Cost of Software in Computer Center	Rs. Lakhs	3.25
18	Cost of Furniture in Computer Center	Rs. Lakhs	0.50
19	Annual fee of the Internet Services in	Rs. Lakhs	0.50
20	Staff in Computer Center		Number
	1. System Manager	Y	01
	2. System Analyst	Y	02
	3. Computer Programmer	N	0
	4. Computer Operator	Y	01
	5. Non - Teaching Staff	Y	01
	6. Maintenance Staff	Y	01
			Pay Scale
			-
			-
			-
			-
			-
			-

FORM-E

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2014-15		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	0	0
2	DEAN / PRINCIPAL	1	1
3	DY. DEAN / VICE - PRINCIPAL	1	0
4	A) PROFESSOR	0	0
5	B) ASSOCIATE PROFESSOR	2	2
6	C) ASST.PROFESSOR / LECTURER	4	3
7	D) READER	20	12
8	I) PROGRAMMERS	0	0
9	II) ASST PROGRAMMERS	0	0
10	III) COMPUTER OPERATORS	0	0
11	IV) TECHNICIANS	0	0
12	V) LAB ASSISTANTS	0	0
13	A) MANAGER	0	0
14	B) REGISTRAR	0	0
15	C) ADMINISTRATIVE OFFICER	1	1
16	D) ACCOUNTS OFFICER	1	1
17	E) PUBLIC RELATION OFFICER	0	0
18	F) SUPERINDENDENT	0	0
19	G) SENIOR ASSISTANT / CLERK	1	1
20	H) JUNIOR ASSISTANT / CLERK	1	1
21	I) STENO CUM P.A.	0	0
22	J) DATA ENTRY OPERATOR	0	0
23	K) LIBRARIANS	1	1
24	L) ASST LIBRARIAN	0	0
25	M) TYPIST	0	0
26	N) RECORD ASST	0	0
27	O) ATTAINDER	0	0
28	P) DRIVER	0	0

29	Q) TELEPHONE OPERATOR	0	0
30	R) PEON	1	1
31	S) WATCHMAN / SECURITY GUARDS	2	2
32	T) GARDENER	1	1
33	U) SWEEPER	2	2
34	V) ANY OTHER, SPECIFIED IN DETAILS	0	0
Total		39	29

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date-_____ Signature of Dean / Principal / Head of the Institute

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2015-16

Proposal for Academic Year 2015-16 Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2015

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Shikshan Shulka Samiti, Mumbai