

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2015-16

To,
The Hon'ble Chairman,
Shikshan Shulka Samiti,
Maharashtra State,
Mumbai - 400 051

| | |
|--------------------------------|---|
| Name of the College /Institute | RANM0368, RGNM0368 - MGM's Institute of Nursing Institute, Aurangabad |
| Address | MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003 |

CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2015-16

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

| Sr No | Particulars | Status | Page No | For office use |
|-------|---|--------|---------|----------------|
| 1 | Prescribed format of revised norms of Computation & Depreciation | Yes | | |
| 2 | Affidavit | Yes | | |
| 3 | Prescribed Forms A, B, C, D and E in Duplicate duly filled in. | Yes | | |
| 4 | Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2013-14 and 2014-15 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. | Yes | | |
| 5 | Sanctioned and Actual intake of the course for the academic year 2013-14 and 2014-15 of Regular and Repeater students (if any), separately- Term / Course / Category - wise. | Yes | | |
| 6 | Copy of last two years fees structures finalized by from the Shikshan Shulka Samiti. Yes i.e. for academic year 2013-14 and academic year 2014-15 | | | |
| | The actual salary of teaching and non-teaching staff along with Photo copy of Pay | | | |

| | | | | |
|----|---|-----|--|--|
| 7 | Roll for the entire Financial Year 2014-15 along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) | Yes | | |
| 8 | A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actual required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E) | Yes | | |
| 9 | Estimate of fees for academic year 2015-16 along with proper justification based on the earlier fee structure. | Yes | | |
| 10 | Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year. | Yes | | |
| 11 | State the details of other Colleges/courses run and located in the same premises/campus. | Yes | | |
| 12 | Certificate of approval of admitted students from Pravesh Niyanttran Samiti for the academic year 2014-15 | Yes | | |
| 13 | Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyanttran Samiti and Shikshan Shulka Samiti are pending at Institution/College level. | Yes | | |
| 14 | Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti. | Yes | | |
| 15 | Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University. | Yes | | |
| 16 | The College / Institute which are having only Post Graduate Courses to submit the details as per norms no 3.1 | No | | |
| 17 | Fees collected for the year 2014-15 from students admitted in 15 percent NRI Quota in following format.(If any) Sr. CET Merit Name of candidate NRI/Vacancy Against NRI Total Fees (Rs.) as per SSS | No | | |
| 18 | Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan | No | | |
| 19 | Income earned by the college during 2014-15 other than fees | No | | |
| 20 | Any other relevant information/ documents College/ Institution would like to submit | No | | |

| | | | | |
|----|--|-----|--|--|
| | before the Samiti. | | | |
| 21 | Soft copy inclusive of above 1 to 20 items (in Microsoft words or Microsoft Excel) | Yes | | |

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16

| | | | | |
|-------|---|--|-------------------------------|------------------------------|
| 1 | Name of the College/Institute: MGM's Institute of Nursing Institute, Aurangabad Code: RANM0368, RGNM0368 Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003 | | | |
| 2 | a) Approved fee for Academic Year 2014-15 Rs. | | | |
| | Approved Interim Fees for AY 2015-16 (5% More than the fee approved by Samiti for 2014-15) Rs. | | NA | |
| | Proposed for AY 2015-16 Rs. | | 70170 | |
| | b) Collected fee as per affidavit Rs. | | 63000 | |
| | c) Hospital : | | Own | |
| | d) If owned, date of Hospital Establishment : | | 01/01/1990 | |
| 2.1 | In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student Rs. | | NA | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | Y | |
| 4 | Computation of final tuition fee and development fee: | | Expenditure incurred (in Rs.) | |
| | | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms (See norms 2.1.1 to 2.1.5). | | 4844923 | 17944 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties | | 0 | |
| 4.1.3 | Total Salary Expenditure (4.1.1+4.1.2) | | 4844923 | 17944 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2014-15 (See Norm 2.2) | | 9631450 | 35672 |
| 4.2.1 | a) Less income derived by using college property (See norm 2.14) | | 0 | |
| | b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM | | NA for RGNM, RANM | |
| 4.2.2 | Total (4.1.3 + 4.2) - (4.2.1) | | 14476373 | 53616 |
| 4.2.3 | 8% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5) | | 1158110 | 4289 |
| 4.2.4 | Add:% of Hospital deficit (as per revised norms declared on 20th April by SSS. See norm 3) | | 0 | |
| 4.3 | Usage charge for building (See norm 2.4.1) | | 1350000 | 5000 |
| 4.4 | Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) | | 558297 | 2068 |
| | | | | |

| | | | |
|--|--|---|-------|
| 4.5 | Total of (4.2.2 to 4.4)+ 4.11.1 | 17542780 | 64973 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2014-15 (No.) (This is to exclude the Tution Waiver Scheme (TWS) students) | 270 | |
| 4.7 | Actual strength in the course run in Academic Year 2014-15 (No.) | 264 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 270 | |
| 4.9 | Tuition Fee (4.5 / 4.8) | 64973 | |
| 4.10 | Development fee (8% of 4.9) | 5198 | |
| 4.10.1 | Total fee (4.9 + 4.10) | 70171 | |
| 4.11 | Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4) | 4.11.1 - Total - 4.11.2 - per Student - | |
| The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2015-16 it is already included in their Tuition Fee (See 4.5) | | | |
| | | | |

Calculation of Depreciation for fixation of fee for AY 2015-16

1. Statement of Building Area :

| | | |
|-----|-----------------------------------|-----|
| 1.1 | Total area required as per norms: | sqm |
| 1.2 | Total area actually Provided: | sqm |

2. Calculation of Depreciation on other assets for AY 2015-16

| Sr. No. (1) | Item (2) | Depreciation permitted as in 31.03.2014 Rs. (3) | Cost of Additions during 2014-15 Rs. (4) | Additional Depreciation at approved rates as on 31.03.2015 Rs. (5) | Total Depreciation as on 31.03.2015 Rs. 6(3+5) |
|-------------------|------------------------------|--|---|---|---|
| 1 | Computers 25%(Life 4 years) | 14925 | 33054 | 8264 | 23189 |
| 2 | Equipment 20%(Life 5 years) | 38189 | 0 | 0 | 38189 |
| 3 | Furniture 10%(Life 10 years) | 159806 | 0 | 0 | 159806 |
| 4 | Books 20%(Life 5 years) | 312648 | 122329 | 24466 | 337114 |
| 5 | Total | 525568 | 155383 | 32730 | 558298 |

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2015-16 (Information of the Trust)

| | | |
|----|------------------------------------|--|
| 1. | Name of the Trust/Society | Mahatma Gandhi Mission |
| | Address (With Pin Code) | 12,Bhagya Nagar,Nanded Pin-431 602 Maharashtra |
| | Telephone No. with STD Code | 02462-260444,260990 |
| 2. | Fax No. with STD Code | 02462-234654 |
| | E-mail ID | mgmcet@vsnl.com |
| | Website | www.themgmgroup.com |
| 3. | Registration No. of the trust | MH-74-82 Nanded |
| 4. | Year of Establishment of the trust | 1982 |

5. Trustee Details

| Sr.No. | Name of Trustees | Designation |
|--------|-------------------------|---------------|
| 1 | SHRI.KAMAL KISHOR KADAM | CHAIRMAN |
| 2 | DR.P.M.JADHAV | VICE-CHAIRMAN |
| 3 | SHRI.ANKUSHRAO N.KADAM | SECRETARY |
| 4 | DR.S.N.KADAM | TREASURER |
| 5 | SHRI.V.N.KADAM | TRUSTEE |
| 6 | DR.N.N.KADAM | TRUSTEE |
| 7 | SHRI.P.S.BORADE | TRUSTEE |

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

| Sr.No. | Name of Institute | Address |
|--------|---|-------------------------|
| 1 | MGM COLLEGE OF COMPUTER SCIENCE & INFORMATION TECHNOLOGY | PARBHANI |
| 2 | MGM COLLEGE OF ENGINEERING & TECHNOLOGY | KAMOTHE, NAVI MUMBAI |
| 3 | MGM COLLEGE OF FINE ARTS | MGM CAMPUS, AURANAGABAD |
| 4 | MGM JAWAHARLAL NEHARU ENGINEERING COLLEGE | MGM CAMPUS, AURANAGABAD |
| 5 | MGM MEDICAL COLLEGE | MGM CAMPUS, AURANAGABAD |
| 6 | MGM INSTITUTE OF NURSING EDUCATION | MGM CAMPUS, AURANAGABAD |
| 7 | MGM INSTITUTE OF MATHEMATICAL SCIENCE | MGM CAMPUS, AURANAGABAD |
| 8 | MGM INSTITUTE OF INDIAN & FOREIGN LANGUAGES & COMMUNICATION | MGM CAMPUS, AURANAGABAD |

| | | |
|----|--|-------------------------|
| 9 | MGM JUNIOR COLLEGE OF EDUCATION (ENGLISH MEDIUM) | MGM CAMPUS, AURANAGABAD |
| 10 | MGM CLOVER DALE HIGH SCHOOL | MGM CAMPUS, AURANAGABAD |
| 11 | MGM CLOVER DALE PRIMERY SCHOOL (ENGLISH MEDIUM) (NON-AIDED) | MGM CAMPUS, AURANAGABAD |
| 12 | MGM COLLEGE OF AGRICULTURAL BIOTECHNOLOGY | MGM CAMPUS, AURANAGABAD |
| 13 | MGM COLLEGE OF JOURNALISUM | MGM CAMPUS, AURANAGABAD |
| 14 | MGM COLLEGE OF NURSING | MGM CAMPUS, AURANAGABAD |
| 15 | MGM G.Y.PATHRIKAR COLLEGE OF COMPUTER SCIENCES & INFORMATION TECHOLOGY | MGM CAMPUS, AURANAGABAD |
| 16 | MGM CLOVER DALE FIRST STEPS | MGM CAMPUS, AURANAGABAD |
| 17 | MGM HEALTH CARE MANAGMENT | MGM CAMPUS, AURANAGABAD |
| 18 | MGM SANSKAR VIDYALAY HIGH SCHOOL (MARATHI MEDIUM) | MGM CAMPUS, AURANAGABAD |
| 19 | MGM HOSPITAL ,AJABNAGAR | AURANGABAD |
| 20 | MGM HOSPITAL,CIDCO | MGM CAMPUS, AURANAGABAD |
| 21 | MGM HOSTEL CIDCO | MGM CAMPUS, AURANAGABAD |
| 22 | MGM HORTICULTURE | MGM CAMPUS, AURANAGABAD |
| 23 | MGM INSTITUTE OF MANAGMENT | MGM CAMPUS, AURANAGABAD |
| 24 | MGM MEDICAL STORE | MGM CAMPUS, AURANAGABAD |
| 25 | MGM SANSKAR VIDYALAY PRE-PRIMARY SCHOOL (MARATHI MEDIUM) | MGM CAMPUS, AURANAGABAD |
| 26 | MGM SANGEET ACADEMY | MGM CAMPUS, AURANAGABAD |
| 27 | MGM GANDHI DHAM | MGM CAMPUS, AURANAGABAD |
| 28 | MGM NATUROPATHY | MGM CAMPUS, AURANAGABAD |
| 29 | MGM SPORTS CLUB & STADIUM | MGM CAMPUS, |

| | | |
|----|---|----------------------------|
| | | AURANAGABAD |
| 30 | MGM ARCON | MGM CAMPUS, AURANAGABAD |
| 31 | MGM MOTHER TERESA COLLEGE OF NURSING | MGM CAMPUS, AURANAGABAD |
| 32 | MGM INSTITUTE OF FOODTECHNOLOGY | MGM CAMPUS, AURANAGABAD |
| 33 | MGM INSTITUTE OF BIOSCIENCE TECHNOLOGY | MGM CAMPUS, AURANAGABAD |
| 34 | MGM INSTITUTE OF PHYSIOTHERAPY | MGM CAMPUS, AURANAGABAD |
| 35 | MGM INSTITUTE OF HOTEL MANAGEMENT & CATERING AURANGABAD | MGM CAMPUS, AURANAGABAD |
| 36 | MGM POLYTECHNIC COLLEGE | MGM CAMPUS, AURANAGABAD |
| 37 | MGM JUNIOR COLLEGE VOCATIONAL | MGM CAMPUS, AURANAGABAD |
| 38 | MGM COLLEGE OF ENGINEERING & TECHNOLOGY | NOIDA (U.P) |
| 39 | MGM COLLEGE OF ENGINEERING | NANDED |
| 40 | MGM COLLEGE OF COMPUTER SCIENCE & INFORMATION TECHNOLOGY | NANDED |
| 41 | MGM COLLEGE OF FINE ARTS | NANDED |
| 42 | MGM COLLEGE OF JOURNALISM & MEDIA SCIENCES | NANDED |
| 43 | MGM INFOTECH & RESEARCH CENTER | NANDED |
| 44 | MGM LIBRARY & INFORMATION SCIENCE | NANDED |
| 45 | MGM MEDICAL COLLEGE | KAMOTHE, NAVI MUMBAI |
| 46 | MGM DENTAL COLLEGE & HOSPITAL | KAMOTHE, NAVI MUMBAI |
| 47 | MGM INSTITUTE OF MANAGEMENT STUDIES & RESEARCH | KAMOTHE, NAVI MUMBAI |
| 48 | MGM COLLEGE OF COMPUTER SCIENCE & INFORMATION TECHNOLOGY | KAMOTHE, NAVI MUMBAI |
| 49 | MGM COLLEGE OF LAW | NEHRUL NEW MUMBAI |
| 50 | MGM COLLEGE OF PHYSIOTHERAPY | KAMOTHE, NAVI MUMBAI |
| 51 | MGM COLLEGE OF NURSING | KAMOTHE, NAVI MUMBAI |

| | | |
|----|--|---------------------------|
| 52 | MGM FLORENCE NIGHTINGALE INSTITUTE OF NURSING EDUCATION | KAMOTHE, NAVI MUMBAI |
| 53 | MGM HIGH SCHOOL MARATI MEDIUM (AIDED) | NEHRUL NEW MUMBAI |
| 54 | MGM HIGH SCHOOL MARATI MEDIUM (NON AIDED) | NERUL,NAVI MUMBAI |
| 55 | MGM JOUIOR COLLEGE SCIENCE | NERUL,NAVI MUMBAI |
| 56 | MGM PRIMARY & SECONDARY SCHOOL (AIDED) (JR.COLLEGE VOCATION) | NERUL,NAVI MUMBAI |
| 57 | MGM PRIMAY SCHOOL MARATII (AIDED) | NERUL,NAVI MUMBAI |
| 58 | MGM PRIMARY SCHOOL ENGLISH MEDIUM (NON AIDED) | NERUL,NAVI MUMBAI |
| 59 | MGM PRE-PRIMARY ENGILSH & MARATHI MED.SCHOOL (NON-ADIED) | NERUL,NAVI MUMBAI |
| 60 | MGM PRIMARY SCHOOL ENGLISH MEDIUM (NON AIDED) | NERUL,NAVI MUMBAI |
| 61 | MGM SECONDARY SCHOOL ENGLISH MEDIUM (NON AIDED) | NERUL,NAVI MUMBAI |
| 62 | MGM INFOTECH & RESEARCH CENTER | KAMOTHE, NAVI MUMBAI |
| 63 | MGM MEDICAL STORE | KAMOTHE, NAVI MUMBAI |
| 64 | MGM MEDICAL STORE | KALAMBOLI ,NAVI MUMBAI |
| 65 | MGM NEW BOMBAY HOSPITAL | VASHI NAVI MUMBAI |
| 66 | MGM HOSPITAL | C B D BELAPUR, NEW MUMBAI |
| 67 | MGM HOSPITAL | KALAMBOLI ,NAVI MUMBAI |
| 68 | MGM HOSPITAL | KAMOTHE, NAVI MUMBAI |
| 69 | MGM PLACEMENT CELL | KAMOTHE, NAVI MUMBAI |

7. Name of the Courses

| Sr. No. | Courses | Full Time / Part Time | Duration in years |
|---------|---------------------|-----------------------|-------------------|
| 1 | RGNM - RGNM NURSING | FT | 3 |
| 2 | RANM - RANM NURSING | FT | 2 |

| 8. | Annual financial report of Trust/ Society for last 2 years | | | | |
|---|--|-------------------|---------------------|--|--------------------------------|
| 9. | Details of Land | | | | |
| Sr. No. | Particulars | Area (in Sq.Mtr.) | | Cost of acquisition (Rs Lakhs) | Extent of subsidy / concession |
| | | As Per Norms | Available | | |
| College / Institute | | | | | |
| | Land | | | | |
| 1 | Free Hold | | | | |
| a | Govt. | 0 | 0 | 0 | 0 |
| b | Others | 0 | 0 | 0 | 0 |
| | Total | 0 | 0 | 0 | 0 |
| 2 | Lease Hold | | | | |
| a | Govt. | 0 | 0 | 0 | 0 |
| b | Others | 0 | 0 | 0 | 0 |
| | Total | 0 | 0 | 0 | 0 |
| Note : Please give details for each college / Institute separately. | | | | | |
| Wether Income Tax return filed every year by the trust | | | | Y | |
| Status of the Building: | | | | | |
| | If Rented | | College / Institute | | Total |
| a) | Built up Area (in Sq. Mtr.) | | 0 | | 0 |
| | Annual Rent (Amt. in Rs.) | | 0 | | 0 |
| | If Owned | | College / Institute | | Total |
| b) | Built up Area (in Sq. Mtr.) | | 0 | | 0 |
| | Cost(Amt. in Rs.) | | 0 | | 0 |
| Built up Area required Available as per AICTE/PCI/COA | | | | | |
| | If Rented | | College / Institute | | Total |
| a) | Built up Area (in Sq. Mtr.) | | 0 | | 0 |
| | If Owned | | College / Institute | | Total |
| b) | Built up Area (in Sq. Mtr.) | | 0 | | 0 |
| 10 | Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies | | | If yes, Amount Received for the Financial Year - 0 | |

FORM B

Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course) for
the Academic year 2015-16

| | |
|---------------------------|------------------------|
| Name of the Trust/Society | Mahatma Gandhi Mission |
|---------------------------|------------------------|

Courses Information

| Sr. No | Stream | Name of Course | UG / PG | NBA | Gradation |
|--------|--------|----------------|---------|-------|-----------|
| 1 | RGNM | RGNM NURSING | UG | N - - | N - - |
| 2 | RANM | RANM NURSING | UG | N - - | N - - |

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

| | | | | | | |
|----|--|--|-----------------|----------|---------|--------|
| 1. | Name of the College / Institute | MGM's Institute of Nursing Institute, Aurangabad | | | | |
| | Address with Pincode | MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003 | | | | |
| | Telephone No. (With STD code) | 0240 | 6601278,6601100 | | | |
| | Fax No. (With STD code) | 0240 | 2484445,2487727 | | | |
| | E-Mail ID | principalconabad@gmail.com | | | | |
| | Web Site | www.themgmgroup.com | | | | |
| 2. | Name of the Director / Principal of the Institution | Ms.Bidyarani B.Yumnam | | | | |
| 3. | Sanctioned Intake capacity as per AICTE/PCI/COA/ University | 120 | | | | |
| 4. | | I Year | II Year | III Year | IV Year | V Year |
| | (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students) | 118 | 94 | 27 | 25 | 0 |
| | (B) Total No PIO / Foreign National Students for the Course | 0 | 0 | 0 | 0 | 0 |
| 5. | Year of recognition by respective council | RGNM-Aug.1994, & RANM - Aug.2009 | | | | |
| 6. | Name of the University/Board/Affiliated Body to which this course is affiliated | MNCM | | | | |
| 7. | Whether Permitted by State Govt. | Y | | | | |
| 8. | Whether Hostel Facility is available | Y | | | | |
| | | Boys | 100 | | | |
| | | | | | | |

| | | | |
|---|--|----------------------------|-------------------|
| | If yes, mention capacity and facilities provided for the hostel | Girls | 100 |
| | | Total Capacity | 200 |
| 9. | Total No. of laboratories in the Department | | |
| | Total cost of equipment in the department (Rs. in Lakhs) | 4.54 Rs. In Lakhs | |
| 10 | Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition | a) UG | 4.54 Rs. In Lakhs |
| 11 | Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition | b) PG | 0 Rs. In Lakhs |
| 12 | Whether Library facility is available (Departmental) Excluding Central Library if yes give details | No.of Titles | 0 |
| | | No. of Books available | 0 |
| | | No. of Journals subscribed | 0 |
| | | In current year | |
| | B) Carpet Area in Use for Library (in Sq. Mtr.) | 0 | |
| | c) Facilities in Department - Library | 1. | - |
| | | 2. | - |
| | | 3. | - |
| | | 4. | - |
| 13 | No. of Staff | | |
| Teaching Staff | As per Council norms | Posts filed in | |
| | | Regular | Adhoc |
| a) Professors | 0 | 0 | 0 |
| b) Assistant Professors / HOD | 0 | 1 | 0 |
| c) Lecturers | 0 | 15 | 0 |
| List of approved Staff by the University | | | |
| Student - Teacher Ratio | | Sanctioned Intake | Student on Roll |
| a) With approved staff | | 17:1 | 17:1 |
| b) With (approved adhoc + contract) staff | | 0 | 0 |
| Non Teaching Staff (in the Department) | As per council norms | Posts Filled in | |
| | | Regular | Adhoc |
| a) Technical | 0 | 0 | 0 |

| | | | | | | |
|---|--|--|---------------------|------------------|-----------------------|----------------------------|
| b) Non- Technical | 0 | 4 | 0 | 0 | 4 | |
| c) Class- IV | 0 | 4 | 0 | 0 | 4 | |
| | TOTAL | 8 | 0 | 0 | 8 | 0 |
| Ratio of Non - Teaching - Teaching staff | | | 1:2 | | | |
| 14 | Staff in the Library Department if any | | | | | |
| Sr. No. | Name | Post | Scale | | Nature of Appointment | |
| 1 | MRS.SUNITA R.VYAWAHARE | ASSTT-LIBRARIAN | 9500/- CONSOLIDATE | | PERMANENT | |
| 15 | Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) | | Y | | | |
| 16 | Whether Building os owned / <u>Rental by college/ Institute:</u> | | | | | O |
| | b) if owned built-up area in 0 Sq.Mtr. | | College / Institute | Others | Total | |
| | | Capital investment (Amount Rs. in Lakhs) | 0 | 0 | 0 | |
| | | Recurring annual expenditure (Amount Rs. in Lakhs) | 0 | 0 | 0 | |
| | b) If Rental Built-up area in 0 Sq.Mtr. | | College / Institute | Other | Total | |
| | | Annual Expenditure (Amount Rs. in Lakhs) | 0 | 0 | 0 | |
| 17 | Mention relation of the landlord with the college / institute if Any | | - | | | |
| 18 | Financial information | | | | | |
| Annual Income (Rs. in lakhs) of last two years i.e. 2013-14, 2014-15) | | | | | | |
| | | 2013-14 | | 2014-15 | | |
| | | Approved Courses | | Approved Courses | | Non approved other Courses |
| | | Under Graduate | Post Graduate | Under Graduate | Post Graduate | |
| | | | | | | |
| | Tuition Fees | 103.57 | | 148.75 | | |
| | Development Fee | 4.00 | | 9.34 | | |
| | Gymkhana Fee | | | | | |
| | Training & Placement Fee | | | | | |

a) College / Library Fee

Institute

Laboratories Fee

Internet &
Email Facility

Fee

Cultural Activity

Form & Broacher 0
Fee

Exam Fee

By way of Fine & 0
Penalty

Any other Fee 0.56

0

0.91

| | | | | | | |
|----------|--------|---|---|-----|---|---|
| Total(a) | 108.13 | 0 | 0 | 159 | 0 | 0 |
|----------|--------|---|---|-----|---|---|

2013-14

2014-15

Approved
CoursesNon approved
other oursesApproved
CoursesNon
approvedUnder
Graduate
Post
GraduateUnder
Graduate
Post
Graduate

other ourses

b) General

Donation

Interest

Dividend

Other Misc 1.30

0.55

1.57

| | | | | | | |
|----------|-----|---|---|------|---|---|
| Total(b) | 1.3 | 0 | 0 | 2.12 | 0 | 0 |
|----------|-----|---|---|------|---|---|

| | | | | | | |
|------------|--------|---|---|--------|---|---|
| Total(a+b) | 109.43 | 0 | 0 | 161.12 | 0 | 0 |
|------------|--------|---|---|--------|---|---|

>

Annual Expenses (Rs. in lakhs) of Last two Years 2013-14, 2014-15)

| | | College/Institute Financial Year 2013-14 | | | College/Institute Financial Year 2014-15 | | |
|-----|----------------------------|---|--|--|---|--|--|
| | | Expenses directly attributable to course (Rs. In Lakhs) | Share of Commone Expenses (Rs. In Lakhs) | Total expenses (Rs. In Lakhs) | Expenses directly attributable to course (Rs. In Lakhs) | Share of Commone Expenses (Rs. In Lakhs) | Total expenses (Rs. In Lakhs) |
| i. | Rent Paid | | | 0 | | | 0 |
| ii. | Advertisement Expense | | | 0 | | | 0 |
| | Salaries, Wages & Bonus | 56.21 | | 56.21 | 41.35 | | 41.35 |

| | | | | | | | |
|-------|------------------------------|---|------|--|------|-------|-------|
| iii. | Salary Cost | Contribution to provident fund & other fund | | | 0 | | 0 |
| | | Staff Welfare & training expenses | | | 0 | 7.10 | 7.1 |
| | | Others | | | 0 | | 0 |
| iv. | Consumable | Work shop material | | | 0 | | 0 |
| | | Components | | | 0 | | 0 |
| | | Project Expenses | 0.12 | | 0.12 | | 0 |
| | | Chemicals | | | 0 | 0 | 0 |
| | | Others | | | 0 | | 0 |
| v. | Operating & Other Expenses * | Electricity Charges | 5.76 | | 5.76 | 8.56 | 8.56 |
| | | Telephone, Postage, Xerox expenses | 0.03 | | 0.03 | 0.08 | 0.08 |
| | | Water charges | 1.27 | | 1.27 | 3.62 | 3.62 |
| | | Traveling & conveyance | 0.43 | | 0.43 | 0.55 | 0.55 |
| | | Vehicle expenses | 0.58 | | 0.58 | 0.40 | 0.4 |
| | | Repairs & maintenance | 2.40 | | 2.4 | 15.91 | 15.91 |
| | | Others | | | 0 | | 0 |
| vi. | Administrative Expenses | | 2.45 | | 2.45 | 1.68 | 1.68 |
| vii. | Scholarships | | 0 | | 0 | | 0 |
| viii. | Cost of Software's | | 0.24 | | 0.24 | | 0 |
| ix. | Printing Expenses | | 0 | | 0 | 0.40 | 0.4 |
| x. | Stationary | | | | 0 | | 0 |
| xi. | Insurance | | | | 0 | | 0 |
| xii. | Intrest on Loan | | | | 0 | | 0 |
| xiii. | Depreciation | Plant & Machinery | | | 0 | 0.27 | 0.27 |
| | | Vehicle | | | 0 | 0 | 0 |
| | | Furniture | 0.13 | | 0.13 | 0.12 | 0.12 |
| | | Computers & Others | 1.27 | | 1.27 | 1.30 | 1.3 |
| | Education Tours expenses for | | | | | | |

| | | | | | | | |
|--------|-------------------------------|--------|---|--------|--------|---|--------|
| xiv. | students | | | 0 | 3.66 | | 3.66 |
| | Training & Placement expenses | | | | | | |
| xv. | for students | 10.45 | | 10.45 | | | 0 |
| xvi. | Sport Expenses | 2.10 | | 2.1 | 4.59 | | 4.59 |
| xvii. | Annual Social expenses | 2.46 | | 2.46 | 3.56 | | 3.56 |
| xviii. | Internet expenses | | | 0 | | | 0 |
| xix. | Taxes | | | 0 | | | 0 |
| xx. | * Any other expenses | 17.78 | | 17.78 | 53.33 | | 53.33 |
| | Grand Total | 103.68 | 0 | 103.68 | 146.48 | 0 | 146.48 |

* Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

| | | | | | |
|--------------------|---------------------------------------|---|--|---|------------------------------|
| 19 | | | | | |
| 20 | Fixed Asset Details | <i>With all major heads of fixed assets,</i> | | | |
| | Cost Data | College / Institute / Hostel | | | |
| | Particular | Gross block 31.03.2015 Amount in Rs. | WDV as on 31.03.2015 Amount in Rs. | Depreciation for the year on 31.03.2015 Amount in Rs. | Rate of Depreciation % |
| a. | Land (area -) | 0 | 0 | 0 | |
| b. | Building(s) (Built-up area in Sq.Mtr) | 0 | 0 | 0 | |
| c. | Lab / Work Shop | 0 | 0 | 0 | |
| d. | Laboratory equipment | 454128 | 152461 | 26905 | 15 |
| e. | Books | 566410 | 72706 | 109059 | 60% |
| f. | Furniture & dead stock | 239898 | 123434 | 13715 | 10% |
| g. | Vehicle | 0 | 0 | 0 | |
| h. | Computers | 55536 | 14311 | 21467 | 60% |
| i. | Others | 0 | 0 | 0 | 10% |
| | Total | 1315972 | 362912 | 171146 | |
| Projected Addition | | | College / Institute / Hostel | | |
| | Particulars | 2015-16 (Rs. in Lakhs) | | 2016-17 (Rs. in Lakhs) | 2017-18 (Rs. in Lakhs) |
| a. | Land(area) | 0 | | 0 | 0 |
| | | | | | |

| | | | | |
|----------------------|--|----------------|----|---------------------|
| b. | Building (Built-up area in Sq. Mtr.) | 0 | 0 | 0 |
| c. | Lab / Work shop | 0 | 0 | 0 |
| d. | Laboratory equipments | 6 | 5 | 5 |
| e. | Books | 2 | 2 | 2 |
| f. | Furniture & dead stock | 6 | 6 | 6 |
| g. | Vehicals | 5 | 15 | 15 |
| h. | Others | 0 | 0 | 0 |
| Total | | 19 | 28 | 28 |
| 21 | The common infrastucture used by the trust for various colleges run by them in the same premises | | | |
| 22 | a) Expenses per student for UG course | | | |
| | b) Expenses per student for PG course | | | |
| 23 | Fees collected during last two years per student for UG course | | | |
| Year | | No of Students | | fees collected(Rs.) |
| 2013-14 | | | | |
| 1 st Year | 98 | | | 62360 |
| 2 nd Year | 48 | | | 60000 |
| 3 rd Year | 28 | | | 60000 |
| 4 th Year | 15 | | | 25000 |
| 5 th Year | 0 | | | 0 |
| 2014-15 | | | | |
| 1 st Year | 118 | | | 63000 |
| 2 nd Year | 94 | | | 62360 |
| 3 rd Year | 27 | | | 60000 |
| 4 th Year | 12 | | | 30000 |
| 5 th Year | 0 | | | 0 |
| 24 | Fees collected during last two years per student for PG course | | | |
| Year | | No of Students | | fees collected(Rs.) |
| 2013-14 | | | | |
| 1 st Year | 0 | | | 0 |
| 2 nd Year | 0 | | | 0 |
| 2014-15 | | | | |
| 1 st Year | 0 | | | 0 |
| 2 nd Year | 0 | | | 0 |
| | | | | UG Course - 63000 |

| | | | | | |
|--------------------------------------|---|---|--|--------------------|-----------------------|
| 25 | Fees collected (2014-15) per student for UG/PG course | | PG Course - 0 | | |
| No of Students of 1st year | Average fees collected per student(Amount in Rs.) | | Total fees collected (Amount Rs. in Lakhs) | | |
| a) Indian (Govt. Quota + Management) | 63000 | | 74.34 | | |
| b) PIO + Foreign National | 0 | | 0 | | |
| 26 | Fees proposed for each course during 2015-16. Justification for this. | | | | |
| (a) | | Administrative Staff in the Institute / College | | | |
| Name of the Principal / Director | | Ms.Bidyarani B.Yumnam | | | |
| Regular incharge | | Regular | | | |
| Pay Scale | | 38778/- | | | |
| Sr.No. | Name of the Staff | Designation | Whether required as per AICTE norms | Scale | Nature of Appointment |
| 1 | MS.BIDYARANI B.YUMNAM | PRINCIPAL | Y | 19780/-BASIC | PERMANENT |
| 2 | MRS.AMINA SAYED | SINIOR TUTOR | Y | 16530/-BASIC | PERMANENT |
| 3 | MRS.SHUBHANJALI C.GAIKWAD | SINIOR TUTOR | Y | 11720/-BASIC | PERMANENT |
| 4 | MS.PRIYANKA S.PATHAK | NURSING TUTOR | Y | 20000/-CONSOLIDATE | PERMANENT |
| 5 | MR.DEEPAK N.KHADKE | NURSING TUTOR | Y | 25000/-CONSOLIDATE | PERMANENT |
| 6 | MR.RAJSHEKHAR ALUR B. | NURSING TUTOR | Y | 11920/-BASIC | PERMANENT |
| 7 | MRS.OLICAL BINDU JOY | NURSING TUTOR | Y | 18000/-CONSOLIDATE | PERMANENT |
| 8 | MS.DEEPA S.SALVE | NURSING TUTOR | Y | 9300/-BASIC | PERMANENT |
| 9 | MS.MORE SUSHMA A. | NURSING TUTOR | Y | 15200/-CONSOLIDATE | PERMANENT |
| 10 | MS.SUJATA GAIKWAD | NURSING TUTOR | Y | 15200/-CONSOLIDATE | PERMANENT |
| 11 | MS.NARWADE SANDYA A. | NURSING TUTOR | Y | 15200/-CONSOLIDATE | PERMANENT |

| | | | | | |
|----|-----------------------------|-------------------------------------|---|------------------------|-----------|
| 12 | MR.GANESH T.PATIL | ACCOUNTANT | Y | 15980/-BASIC | PERMANENT |
| 13 | MS.SUNITA R.VYAWAHARE | ASST.LIBRARIAN | Y | 9500/- CONSOLIDATE | PERMANENT |
| 14 | MR.SHYAM D.BHALERAU | COMPUTER OPRATOR/STORE KEEPER | Y | 7420/-BASIC | PERMANENT |
| 15 | MS.LAXMI S.JOSHI | CLERK | Y | 8500/- CONSOLIDATE | PERMANENT |
| 16 | MS.LAXMI J.CHAVAN | NURSING TUTOR | Y | 15200/- CONSOLIDATE | PERMANENT |
| 17 | MS.PRIYANKA G KSHIRSAGAR | NURSING TUTOR | Y | 15200/- CONSOLIDATE | PERMANENT |
| 18 | MS.MADHURI G.KHANDAGALE | NURSING TUTOR | Y | 15200/- CONSOLIDATE | PERMANENT |
| 19 | MS. RITU M. BHAGAT | NURSING TUTOR | Y | 15200/- CONSOLIDATE | PERMANENT |
| 20 | MS.NIDA NAUSHEEN SHAIKH | NURSING TUTOR | Y | 15200/- CONSOLIDATE | PERMANENT |
| 21 | MRS.MANJULABAI MOKASHE | PEON | Y | 7470/-BASIC | PERMANENT |

(b) Staff in Central Library

| Sr. No. | Name | Designation | Whether required as per AICTE Norms | Qualification | Pay scale | Nature of Appointment |
|------------|---------------------------|---------------------|---|-----------------------|-----------------------|--------------------------|
| 1 | MRS.SUNITA R.VYAWAHARE | ASSTT- LIBRARIAN | Y | B.A DIP.IN LIB.SCI | 9500/- CONSOLIDATE | PERMANENT |

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

| | | |
|---|----------------------------|-------|
| | | Ratio |
| 1 | Regular approved staff | 17:1 |
| 2 | Regular + Contract + Adhoc | |

(d) Ratio of Non-Teaching - Teaching Staff -

| | | | |
|--|---|-------|----------------------|
| | | Ratio | As per Council Norms |
| | Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff | 1:2 | 1:2 |

FORM-C
Central Library Facility

| | | | |
|--------------------------------------|--|-------------------------------------|---------|
| Total No of student in the institute | | 264 | |
| Reading hall capacity | | 150 | |
| Total carpet Area Sq.Mtr. | | 223 | |
| a) | No. of Titles | 697 | |
| b) | No. of Books | 2928 | |
| c) | No. of National Journals | - | |
| d) | No. of International Journals | 05 | |
| e) | Non-Teaching Journals | 06 | |
| Total Cost of | | | |
| f) | a) Books | 5.66 | Lakhs |
| | b) Subscription for Journal | 6.26 | Lakhs |
| g) | Cost of Furniture | 1.00 | Lakhs |
| h) | Whether Xerox facility is available | Y | |
| i) | Whether Internet facility is available | Y | |
| | | Band Width | 10 MBPS |
| j) | No. of Computer available in the Library | PIII | 0 |
| | | PIV | 0 |
| | | PV | 2 |
| k) | Whether multimedia facility is available | Y | |
| l) | Whether digitization of library is done | Y | |
| m) | Any other amenities provided to students in library. | Yes (i.e.Library,Reading Room Ect.) | |

FORM-D

Information of Central Computing Facilities in the Institute

| | | | |
|----|---|-----------|-------------|
| 1 | Whether the central computing facility is available | | Y |
| 2 | Number of PIII or equivalent and above PC available | | 15 |
| 3 | Whether legal licenses of System & Application Software available? | | Y |
| 4 | Number of System Software's available | | 05 |
| 5 | Number of Applications Software's available | | 05 |
| 6 | Number of Printers available (Type: DMP/ DeskJet /LaserJet) | | 02 |
| 7 | Number of Scanners available | | 01 |
| 8 | Total cost of the printers and scanners | | 13500 |
| 9 | Whether the Generator / UPS back-up available(back-up period and capacity in KVA) | | Y |
| 10 | Whether the Campus is Networked. | | Y |
| 11 | Whether the Laboratories are Networked through LAN | | Y |
| 12 | Whether is internet connection is available | | Y |
| 13 | If yes specify type Dialup/ISDN/DSL/Leased Line/ any other | | LEASED LINE |
| 14 | Specify Bandwidth available | | 20 MB |
| 15 | Specify compression ratio | | 1 :1 |
| 16 | Cost of Hardware in Computer Center | Rs. Lakhs | 1.25 |
| 17 | Cost of Software in Computer Center | Rs. Lakhs | 3.25 |
| 18 | Cost of Furniture in Computer Center | Rs. Lakhs | 0.50 |
| 19 | Annual fee of the Internet Services in | Rs. Lakhs | 0.50 |
| 20 | Staff in Computer Center | | Number |
| | 1. System Manager | Y | 01 |
| | 2. System Analyst | Y | 02 |
| | 3. Computer Programmer | N | 0 |
| | 4. Computer Operator | Y | 01 |
| | 5. Non - Teaching Staff | Y | 01 |
| | 6. Maintenance Staff | Y | 01 |
| | | | Pay Scale |

FORM-E

| FORM-E | | | |
|--------|--|---|------------------|
| (A) | Details of Teaching and Non Teaching staff for the Accounting Year 2014-15 | | |
| Sr No | Particular | Actual requirement of Staff as per respective Council norms | Actual appointed |
| 1 | DIRECTOR | 0 | 0 |
| 2 | DEAN / PRINCIPAL | 1 | 1 |
| 3 | DY. DEAN / VICE - PRINCIPAL | 0 | 0 |
| 4 | A) PROFESSOR | 0 | 0 |
| 5 | B) ASSOCIATE PROFESSOR | 0 | 0 |
| 6 | C) ASST.PROFESSOR / LECTURER | 0 | 0 |
| 7 | D) READER | 30 | 16 |
| 8 | I) PROGRAMMERS | 0 | 0 |
| 9 | II) ASST PROGRAMMERS | 0 | 0 |
| 10 | III) COMPUTER OPERATORS | 1 | 1 |
| 11 | IV) TECHNICIANS | 0 | 0 |
| 12 | V) LAB ASSISTANTS | 0 | 0 |
| 13 | A) MANAGER | 0 | 0 |
| 14 | B) REGISTRAR | 0 | 0 |
| 15 | C) ADMINISTRATIVE OFFICER | 0 | 0 |
| 16 | D) ACCOUNTS OFFICER | 1 | 1 |
| 17 | E) PUBLIC RELATION OFFICER | 0 | 0 |
| 18 | F) SUPERINDENDENT | 0 | 0 |
| 19 | G) SENIOR ASSISTANT / CLERK | 0 | 0 |
| 20 | H) JUNIOR ASSISTANT / CLERK | 1 | 1 |
| 21 | I) STENO CUM P.A. | 0 | 0 |
| 22 | J) DATA ENTRY OPERATOR | 0 | 0 |
| 23 | K) LIBRARIANS | 0 | 0 |
| 24 | L) ASST LIBRARIAN | 1 | 1 |
| 25 | M) TYPIST | 0 | 0 |
| 26 | N) RECORD ASST | 0 | 0 |
| 27 | O) ATTAINDER | 0 | 0 |
| 28 | P) DRIVER | 0 | 0 |
| | | | |

| | | | |
|-------|------------------------------------|----|----|
| 29 | Q) TELEPHONE OPERATOR | 0 | 0 |
| 30 | R) PEON | 1 | 1 |
| 31 | S) WATCHMAN / SECURITY GUARDS | 0 | 0 |
| 32 | T) GARDENER | 0 | 0 |
| 33 | U) SWEEPER | 2 | 2 |
| 34 | V) ANY OTHER, SPECIFIED IN DETAILS | 0 | 0 |
| Total | | 38 | 24 |

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date-_____ Signature of Dean / Principal / Head of the Institute

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2015-16

Proposal for Academic Year 2015-16 Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2015

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Shikshan Shulka Samiti, Mumbai