

## Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2015-16

To,  
The Hon'ble Chairman,  
Shikshan Shulka Samiti,  
Maharashtra State,  
Mumbai - 400 051

Name of the College /Institute	PT0008 - MGM Institute of Physiotherapy, Aurangabad
Address	MGM CAMPUS, N-6, CIDCO,AURANGABAD - 431003

### CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2015-16

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Prescribed format of revised norms of Computation & Depreciation	Yes		
2	Affidavit	Yes		
3	Prescribed Forms A, B, C, D and E in Duplicate duly filled in.	Yes		
4	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2013-14 and 2014-15 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.	Yes		
5	Sanctioned and Actual intake of the course for the academic year 2013-14 and 2014-15 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	Yes		
6	Copy of last two years fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2013-14 and academic year 2014-15	Yes		
	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire Financial Year 2014-15 along with TDS returns filed quarterly			

7	(Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.)	Yes		
8	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actual required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)	Yes		
9	Estimate of fees for academic year 2015-16 along with proper justification based on the earlier fee structure.	Yes		
10	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
11	State the details of other Colleges/courses run and located in the same premises/campus.	Yes		
12	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the academic year 2014-15	Yes		
13	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
14	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
15	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University.	Yes		
16	The College / Institute which are having only Post Graduate Courses to submit the details as per norms no 3.1	No		
17	Fees collected for the year 2014-15 from students admitted in 15 percent NRI Quota in following format.(If any) Sr.  CET Merit   Name of candidate   NRI/Vacancy Against NRI   Total Fees (Rs.) as per SSS	Yes		
18	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan	No		
19	Income earned by the college during 2014-15 other than fees	No		
20	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	No		

21	Soft copy inclusive of above 1 to 20 items (in Microsoft words or Microsoft Excel)	Yes		
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APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16																																																					
1	Name of the College/Institute: MGM Institute of Physiotherapy, Aurangabad Code: PT0008 Location: MGM CAMPUS, N-6, CIDCO,AURANGABAD - 431003																																																				
2	a) Approved fee for Academic Year 2014-15 Rs.	64000																																																			
	Approved Interim Fees for AY 2015-16 (5% More than the fee approved by Samiti for 2014-15 ) Rs.	67200																																																			
	Proposed for AY 2015-16 Rs.	79300																																																			
	b) Collected fee as per affidavit Rs.	64000																																																			
	c) Hospital :	Own																																																			
	d) If owned, date of Hospital Establishment :	01/01/1990																																																			
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student Rs.		0																																																		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y																																																		
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table border="1"> <thead> <tr> <th>Total</th> <th>Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td colspan="2">4.1.1 Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms (See norms 2.1.1 to 2.1.5).</td> </tr> <tr> <td>6105770</td> <td>50881</td> </tr> <tr> <td colspan="2">4.1.2 Salary/Honorarium paid to visiting Faculties</td> </tr> <tr> <td>0</td> <td></td> </tr> <tr> <td colspan="2">4.1.3 Total Salary Expenditure ( 4.1.1+4.1.2)</td> </tr> <tr> <td>6105770</td> <td>50881</td> </tr> <tr> <td colspan="2">4.2 Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2014-15 (See Norm 2.2)</td> </tr> <tr> <td>758104</td> <td>6318</td> </tr> <tr> <td colspan="2">4.2.1 a) Less income derived by using college property (See norm 2.14)</td> </tr> <tr> <td>0</td> <td></td> </tr> <tr> <td colspan="2">b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM</td> </tr> <tr> <td>0</td> <td></td> </tr> <tr> <td colspan="2">4.2.2 Total (4.1.3 + 4.2) - (4.2.1)</td> </tr> <tr> <td>6863874</td> <td>57199</td> </tr> <tr> <td colspan="2">4.2.3 8% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)</td> </tr> <tr> <td>549110</td> <td>4576</td> </tr> <tr> <td colspan="2">4.2.4 Add:% of Hospital deficit (as per revised norms declared on 20th April by SSS. See norm 3)</td> </tr> <tr> <td>0</td> <td></td> </tr> <tr> <td colspan="2">4.3 Usage charge for building ( See norm 2.4.1)</td> </tr> <tr> <td>600000</td> <td>5000</td> </tr> <tr> <td colspan="2">4.4 Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4)</td> </tr> <tr> <td>797603</td> <td>6647</td> </tr> <tr> <td colspan="2">4.5 Total of (4.2.2 to 4.4)+ 4.1.1</td> </tr> <tr> <td>8810587</td> <td>73422</td> </tr> </tbody> </table>	Total	Per Student (divided by 4.8)	4.1.1 Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms (See norms 2.1.1 to 2.1.5).		6105770	50881	4.1.2 Salary/Honorarium paid to visiting Faculties		0		4.1.3 Total Salary Expenditure ( 4.1.1+4.1.2)		6105770	50881	4.2 Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2014-15 (See Norm 2.2)		758104	6318	4.2.1 a) Less income derived by using college property (See norm 2.14)		0		b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM		0		4.2.2 Total (4.1.3 + 4.2) - (4.2.1)		6863874	57199	4.2.3 8% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)		549110	4576	4.2.4 Add:% of Hospital deficit (as per revised norms declared on 20th April by SSS. See norm 3)		0		4.3 Usage charge for building ( See norm 2.4.1)		600000	5000	4.4 Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4)		797603	6647	4.5 Total of (4.2.2 to 4.4)+ 4.1.1		8810587	73422
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4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) (This is to exclude the Tution Waiver Scheme (TWS) students)	120
4.7	Actual strength in the course run in Academic Year 2014-15 (No.)	<del>111</del>
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120
4.9	Tuition Fee (4.5 / 4.8)	73422
4.10	Development fee (8% of 4.9)	5874
4.10.1	Total fee (4.9 + 4.10)	79296
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2015-16 it is already included in their Tuition Fee (See 4.5)		

# Calculation of Depreciation for fixation of fee for AY 2015-16

## 1. Statement of Building Area :

1.1	Total area required as per norms:	sqm
1.2	Total area actually Provided:	sqm

## 2. Calculation of Depreciation on other assets for AY 2015-16

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	455853	0	0	455853
2	Equipment 20%(Life 5 years)	75418	0	0	75418
3	Furniture 10%(Life 10 years)	96720	0	0	96720
4	Books 20%(Life 5 years)	129865	198740	39748	169613
5	Total	757856	198740	39748	797604

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

## FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2015-16 (Information of the Trust)

1.	Name of the Trust/Society	Mahatma Gandhi Mission
	Address (With Pin Code)	12, Bhagya Nagar, Nanded Pin - 431602. Maharashtra
	Telephone No. with STD Code	02462-260444, 260990
2.	Fax No. with STD Code	02462-234654
	E-mail ID	mgmccet@vsnl.com
	Website	www.themgmgroup.com
3.	Registration No. of the trust	MH-74-82, Nanded
4.	Year of Establishment of the trust	1982

## 5. Trustee Details

Sr.No.	Name of Trustees	Designation
1	SHRI KAMALKISHOR N. KADAM	CHAIRMAN
2	DR. PANDURANG M. JADHAV	VICE-CHAIRMAN
3	SHRI A. N. KADAM	SECRETARY
4	DR. SUDHIR N. KADAM	TREASURER
5	SHRI UJJWAL N. KADAM	TRUSTEE
6	SHRI PRATAPRAO BORADE	TRUSTEE
7	DR. NITIN N. KADAM	TRUSTEE

## 6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of Institute	Address
1	MGM COLLEGE OF ENGINEERING & TECHNOLOGY	KAMOTHE, NAVI MUMBAI
2	MGM MEDICAL COLLEGE	KAMOTHE, NAVI MUMBAI
3	MGM DENTAL COLLEGE & HOSPITAL	KAMOTHE, NAVI MUMBAI
4	MGM INSTITUTE OF MANAGEMENT STUDIES & RESEARCH	KAMOTHE, NAVI MUMBAI
5	MGM COLLEGE OF COMPUTER SCIENCE & INFORMATION TECHNOLOGY	KAMOTHE, NAVI MUMBAI
6	MGM COLLEGE OF LAW	NERUL, NAVI MUMBAI
7	MGM COLLEGE OF PHYSIOTHERAPY	KAMOTHE, NAVI MUMBAI
8	MGM COLLEGE OF NURSING	KAMOTHE, NAVI MUMBAI

9	MGM FLORENCE NIGHTINGALE INSTITUTE OF NURSING EDUCATION	KAMOTHE, NAVI MUMBAI
10	MGM HIGHSCHOOL MARATHI MEDIUM ( AIDED)	NERUL, NAVI MUMBAI
11	MGM HIGH SCHOOL MARATHI MEDIUM ( NON-AIDED)	NERUL, NAVI MUMBAI
12	MGM JUNIOR COLLEGE SCIENCE	NERUL, NAVI MUMBAI
13	MGM PRIMARY & SECONDARY SCHOOL (AIDED JR.COLLEGE VOCATION)	NERUL, NAVI MUMBAI
14	MGM PRE-PRIMARY ENG. & MAR.MED.SCHOOL (NON-AIDED)	NERUL, NAVI MUMBAI
15	MGM PRIMARY SCHOOL ENGLISH MEDIUM ( NON-AIDED)	NERUL, NAVI MUMBAI
16	MGM PRIMARY SCHOOL MARATHI (AIDED)	NERUL, NAVI MUMBAI
17	MGM SECONDARY SCHOOL ENGLISH MEDIUM (NON-AIDED)	NERUL, NAVI MUMBAI
18	MGM INFOTECH & RESEARCH CENTRE	KAMOTHE, NAVI MUMBAI
19	MGM MEDICAL STORE	KAMOTHE, NAVI MUMBAI
20	MGM MEDICAL STORE	KALAMBOLI, NAVI MUMBAI
21	MGM NEW BOMBAY HOSPITAL	VASHI, NAVI MUMBAI
22	MGM HOSPITAL	CBD,BELAPUR, NAVI MUMBAI
23	MGM HOSPITAL	KALAMBOLI, NAVI MUMBAI
24	MGM HOSPITAL	KAMOTHE, NAVI MUMBAI
25	MGM PLACEMENT CELL	KAMOTHE, NAVI MUMBAI
26	MGM COLLEGE OF ENGINEERING	NANDED
27	MGM COLLEGE OF COMPUTER SCIENCE & INFORMATION TECHNOLOGY	NANDED
28	MGM COLLEGE OF FINE ARTS	NANDED
29	MGM COLLEGE OF JOURNALISM & MEDIA SCIENCE	NANDED
30	MGM INFOTECH & RESEARCH CENTRE	NANDED



31	MGM LIBRARY & INFORMATION SCIENCE	NANDED
32	MGM COLLEGE OF ENGINEERING & TECHNOLOGY	NOIDA
33	MGM COLLEGE OF COMPUTER SCIENCE & INFORMATION TECHNOLOGY	PARBHANI
34	MGM JAWAHARLAL NEHRU ENGINEERING COLLEGE	AURANGABAD
35	MGM MEDICAL COLLEGE	AURANGABAD
36	MGM INSTITUTE OF NURSING EDUCATION	AURANGABAD
37	MGM INSTITUTE OF MATHEMATICAL SCIENCE	AURANGABAD
38	MGM INSTITUTE OF INDAIAN & FOREIGN LANGUAGES & COM.	AURANGABAD
39	MGM JUNIOR COLLEGE OF EDUCATION (ENGLISH MEDIUM)	AURANGABAD
40	MGM JUNIOR COLLEGE VOCATIONAL	AURANGABAD
41	MGM CLOVER DALEPRIMARY SCHOOL (ENGLISH MEDIUM NON AIDED)	AURANGABAD
42	MGM COLLEGE OF AGRICULTURAL BIOTECHNOLOGY	AURANGABAD
43	MGM COLLEGE OF JOURNALISM	AURANGABAD
44	MGM DR. G.Y.PATHRIKAR COLLEGE OF COMP.SCIENCE & INFO.TECH	AURANGABAD
45	MGM CLOVER DALE FIRST STEPS	AURANGABAD
46	MGM HEALTH CARE MANAGEMENT	AURANGABAD
47	MGM CLOVER DALE HIGH SCHOOL (ENGLISH MEDIUM) (NON - AIDED)	AURANGABAD
48	MGM HOSPITAL	CIDCO, AURANGABAD
49	MGM SANSKAR VIDAYALAYA HIGH SCHOOL (MARATHI MEDIUM) (NON-AIDED)	AURANGABAD
50	MGM HOSPITAL	AJABNAGAR, AURANGABAD
51	MGM HOSTEL	CIDCO, AURANGABAD
52	MGM HORTICULTURE	AURANGABAD
53	MGM INSTITUTE OF MANAGEMENT	AURANGABAD
54	MGM MEDICAL STORE	AURANGABAD
55	MGM SANSKAR VIDAYALAYA PRE-PRIMARY SCHOOL ( MARATHI MEDIUM (NON-AIDED)	AURANGABAD
56	MGM SANSKAR VIDAYALAYA PRIMARY SCHOOL (MARATHI MEDIUM) (NON-AIDED)	AURANGABAD
57	MGM SANGEET ACADEMY	AURANGABAD

58	MGM GANDHI DHAM	AURANGABAD
59	MGM COLLEGE OF FINE ARTS	AURANGABAD
60	MGM NATUROPATHY	AURANGABAD
61	MGM SPORTS CLUB & STADIUM	AURANGABAD
62	MGM ARCON	AURANGABAD
63	MGM INSTITUTE OF FOOD TECHNOLOGY	AURANGABAD
64	MGM MOTHER TERESA COLLEGE OF NURSING	AURANGABAD
65	MGM INSTITUTE OF BIOSCIENCE TECHNOLOGY	AURANGABAD
66	MGM INSTITUTE OF PHYSIOTHERAPY	AURANGABAD
67	MGM INSTITUTE OF HOTEL MANAGEMENT & CATERING	AURANGABAD
68	MGM POLYTECHNIC	AURANGABAD

#### 7. Name of the Courses

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	PT - BPTH	FT	4

8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	Land				
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust				Select Yes	
Status of the Building:					
	If Rented		College / Institute		Total
a)	Built up Area (in Sq. Mtr.)		0		0
	Annual Rent (Amt. in Rs.)		0		0
	If Owned		College / Institute		Total
b)	Built up Area (in Sq. Mtr.)		0		0
	Cost(Amt. in Rs.)		0		0
Built up Area required Available as per AICTE/PCI/COA					
	If Rented		College / Institute		Total
a)	Built up Area (in Sq. Mtr.)		0		0
	If Owned		College / Institute		Total
b)	Built up Area (in Sq. Mtr.)		0		0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -	

**FORM B**

**Proforma for information of Technical Education Institutes**  
**(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course) for**  
**the Academic year 2015-16**

Name of the Trust/Society				Mahatma Gandhi Mission				
Courses Information								
Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation			
1	PT	BPTH	SELEC	N - -	N - -			
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)								
1.	Name of the College / Institute		MGM Institute of Physiotherapy, Aurangabad					
	Address with Pincode		MGM CAMPUS, N-6, CIDCO, AURANGABAD - 431003					
	Telephone No. (With STD code)		0240		6601100			
	Fax No. (With STD code)		0240		2487727			
	E-Mail ID		mgmiph@themgmgroup.com					
	Web Site		www.themgmgroup.com					
2.	Name of the Director / Principal of the Institution		Dr. SUCHETA BALWANTRAO GOLHAR					
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University		30					
4.				I Year	II Year	III Year	IV Year	V Year
	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			27	40	27	17	0
	(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
5.	Year of recognition by respective council			Aug-2006				
6.	Name of the University/Board/Affiliated Body to which this course is affiliated			MUHS				
7.	Whether Permitted by State Govt.			Y				
8.	Whether Hostel Facility is available			Y				
	If yes, mention capacity and facilities provided for the hostel			Boys	15			
				Girls	30			
				Total Capacity	45			

9.	Total No. of laboratories in the Department					
	Total cost of equipment in the department (Rs. in Lakhs)			24.32 Rs. In Lakhs		
10	Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			a) UG	24.32 Rs. In Lakhs	
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			b) PG	0 Rs. In Lakhs	
12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	0			
		No. of Books available	0			
		No. of Journals subscribed	0			
		In current year				
	B) Carpet Area in Use for Library (in Sq. Mtr.)	0				
	c) Facilities in Department - Library	1.	NIL			
		2.	NIL			
		3.	NIL			
4.		NIL				
13	No. of Staff					
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	2	1	0	0	1	1
b) Assistant Professors / HOD	4	5	0	0	5	
c) Lecturers	6	6	0	0	6	
List of approved Staff by the University						
Student - Teacher Ratio		Sanctioned Intake			Student on Roll	
a) With approved staff		120			111	
b) With (approved adhoc + contract) staff		10:1			9.4:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a)Technical	0	0	0	0	0	
b) Non- Technical	6	4	0	0	4	2
c) Class- IV	2	2	0	0	2	

		TOTAL	6	0	0	6	2
Ratio of Non - Teaching - Teaching staff			1:2				
14	Staff in the Library Department if any						
Sr. No.	Name	Post	Scale	Nature of Appointment			
1	MRS. HEMLATA PANDAV	LIBRARIAN	5200-20200	PERMANENT			
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y				
16	Whether Building os owned / <u>Rental by college/ Institute:</u>						Select
	b) if owned built-up area in Sq.Mtr.			College / Institute	Others	Total	
		Capital investment (Amount Rs. in Lakhs)				0	
		Recurring annual expenditure (Amount Rs. in Lakhs)				0	
	b) If Rental Built-up area in Sq.Mtr.			College / Institute	Other	Total	
		Annual Expenditure (Amount Rs. in Lakhs)				0	
17	Mention relation of the landlord with the college / institute if Any						
18	Financial information						
Annual Income (Rs. in lakhs) of last two years i.e. 2013-14, 2014-15)							
a) College / Institute		2013-14			2014-15		
		Approved Courses		Non approved other Courses	Approved Courses		Non approved other Courses
	Under Graduate	Post Graduate	Under Graduate		Post Graduate		
	Tuition Fees	52.95	0		61.49	0	
	Development Fee	1.14	0		1.27	0	
	Gymkhana Fee	0.00	0		0	0	
	Training & Placement Fee	0.00	0		0	0	
	Library Fee	0.00	0		0	0	
	Laboratories Fee	0.00	0		0	0	
	Internet & Email Facility Fee	0.00	0		0	0	

	Cultural Activity	0.00	0		0	0	
	Form & Broacher Fee	0.00	0		0	0	
	Exam Fee	0.00	0		0	0	
	By way of Fine & Penalty	0.00	0		0	0	
	Any other Fee	1.11	0		0.54	0	
	Total(a)	55.2	0	0	63.3	0	0
b) General		2013-14			2014-15		
		Approved Courses		Non approved other courses	Approved Courses		Non approved other courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
	Donation	0.00	0.		0	0	
	Interest	0.00	0		0.18	0	
	Dividend	0.00	0		0	0	
	Other Misc	0.00	0		0	0	
	Total(b)	0	0	0	0.18	0	0
	Total(a+b)	55.2	0	0	63.48	0	0

&gt;

Annual Expenses (Rs. in lakhs) of Last two Years 2013-14, 2014-15)								
			College/Institute Financial Year 2013-14			College/Institute Financial Year 2014-15		
			Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)
i.	Rent Paid		0	0	0	0	0	0
ii.	Advertisement Expense		0.09	0	0.09	0.59	0	0.59
iii.	Salary Cost	Salaries, Wages & Bonus	46.75	0	46.75	60.34	0	60.34
		Contribution to provident fund & other fund	2.79	0	2.79	0.71	0	0.71
		Staff Welfare & training expenses	0	0	0	0	0	0

		Others	0	0	0	0	0	0
iv.	Consumable	Work shop material	0	0	0	0	0	0
		Components	0	0	0	0	0	0
		Project Expenses	0		0	0	0	0
		Chemicals	0	0	0	0	0	0
		Others	0.19	0	0.19		0	0
v.	Operating & Other Expenses *	Electricity Charges		0	0	0	0	0
		Telephone, Postage, Xerox expenses	0.04	0	0.04	0.03	0	0.03
		Water charges	0	0	0	0	0	0
		Traveling & conveyance	0.14	0	0.14	0.17	0	0.17
		Vehicle expenses	0		0	0	0	0
		Repairs & maintenance	0.38	0	0.38	1.26	0	1.26
		Others		0	0	0	0	0
vi.	Administrative Expenses		0.94		0.94	2.02	0	2.02
vii.	Scholarships		0	0	0	0	0	0
viii.	Cost of Software's		0	0	0	0	0	0
ix.	Printing Expenses		0.75		0.75	0.78	0	0.78
x.	Stationary		0.00	0	0	0	0	0
xi.	Insurance		0.00	0	0	0	0	0
xii.	Intrest on Loan			0	0	0	0	0
xiii.	Depreciation	Plant & Machinery	0.47	0	0.47		0	0
		Vehicle	0.00	0	0		0	0
		Furniture	0.65	0	0.65	0.59	0	0.59
		Computers & Others	1.85	0	1.85	2.33	0	2.33
xiv.	Education Tours expenses for students		0	0	0	0	0	0
xv.	Training & Placement expenses for students		0	0	0	0	0	0
xvi.	Sport Expenses		0	0	0		0	0
xvii.	Annual Social expenses		0.92	0	0.92	0.20	0	0.2



xviii.	Internet expenses	1.01	0	1.01		0	0
xix.	Taxes	0	0	0	0	0	0
xx.	* Any other expenses	3.75	0	3.75	2.53	0	2.53
	Grand Total	60.72	0	60.72	71.55	0	71.55

\* Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19							
20	Fixed Asset Details	<b><i>With all major heads of fixed assets,</i></b>					
	Cost Data	College / Institute / Hostel					
	Particular	Gross block 31.03.2015 Amount in Rs.	WDV as on 31.03.2015 Amount in Rs.	Depreciation for the year on 31.03.2015 Amount in Rs.	Rate of Depreciation %		
a.	Land (area - )	0	0	0			
b.	Building(s) (Built-up area in Sq.Mtr)	0	0	0			
c.	Lab / Work Shop	0	0	0			
d.	Laboratory equipment	617471	224664	39647	15		
e.	Books	802880	122150	183226	60%		
f.	Furniture & dead stock	948210	530255	58917	10%		
g.	Vehicle	0	0	0			
h.	Computers	1814182	6586	9879	60%		
i.	Others	0	0	0			
	Total	4182743	883655	291669			

Projected Addition			College / Institute / Hostel		
	Particulars	2015-16 (Rs. in Lakhs)	2016-17 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)	
a.	Land(area )	0	0	0	
b.	Building (Built-up area in Sq. Mtr.)	0	0	0	
c.	Lab / Work shop	0	0	0	
d.	Laboratory equipments	5	3	4	
e.	Books	3	3	4	
f.	Furniture & dead stock	2	2	3	

g.	Vehicals	0	0	0
h.	Others	3	2	3
Total		13	10	14
21	The common infrastucture used by the trust for various colleges run by them in the same premises			
22	a) Expenses per student for UG course			
	b) Expenses per student for PG course			
23	Fees collected during last two years per student for UG course			
Year	No of Students			fees collected(Rs.)
2013-14				
1 <sup>st</sup> Year	36			58000
2 <sup>nd</sup> Year	31			53000
3 <sup>rd</sup> Year	16			52700
4 <sup>th</sup> Year	11			45800
5 <sup>th</sup> Year				
2014-15				
1 <sup>st</sup> Year	27			64000
2 <sup>nd</sup> Year	40			58000
3 <sup>rd</sup> Year	27			53000
4 <sup>th</sup> Year	17			52700
5 <sup>th</sup> Year				
24	Fees collected during last two years per student for PG course			
Year	No of Students			fees collected(Rs.)
2013-14				
1 <sup>st</sup> Year	NIL			NIL
2 <sup>nd</sup> Year	NIL			NIL
2014-15				
1 <sup>st</sup> Year	NIL			NIL
2 <sup>nd</sup> Year	NIL			NIL
25	Fees collected (2014-15) per student for UG/PG course			UG Course - 64000.00
				PG Course -
No of Students of 1st year	Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	64000.00			17.00

b) PIO + Foreign National						
26		Fees proposed for each course during 2015-16. Justification for this.				
(a)		Administrative Staff in the Institute / College				
Name of the Principal / Director		Dr. SUCHETA BALWANTRAO GOLHAR				
Regular incharge		Regular				
Pay Scale		60000/-				
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment	
1	DR. SUCHETA B. GOLHAR	PRINCIPAL	Y	FIXED	PERMANENT	
2	DR. V.SARATHBABABU	ASSO. PROF.	Y	FIXED	PERMANENT	
3	DR. VAIBHAV KAPRE	ASSO. PROF.	Y	FIXED	PERMANENT	
4	DR.SIBI DANIEL JOSEPH	ASSO.PROF.	Y	FIXED	PERMANENT	
5	DR.SURENDRA KIRAN WANI	ASSO.PROF.	Y	FIXED	PERMANENT	
6	DR. RINKLE HOTWANI	LECTURER	Y	FIXED	PERMANENT	
7	DR. MANISH P. SHUKLA	LECTURER	Y	FIXED	PERMANENT	
8	DR. ASHWINI A. KALE	LECTURER	Y	FIXED	PERMANENT	
9	DR. PALLAVI M. GAIKWAD	LECTURER	Y	FIXED	PERMANENT	
10	MR. RANKHAMB VIKAS JOTIBA	ACCOUNTANT	Y	9300-34800	PERMANENT	
11	MRS. HEMLATA PANDAV	LIBRARIAN	Y	5200-20200	PERMANENT	
12	MRS. RAJSHREE P. KOLTE	CLERK	Y	5200-20200	PERMANENT	
13	MR. DAKHORE C.D.	STORE - KEEPER	Y	5200-20200	PERMANENT	
14	DR. RABIK KHAN SHEIK MYDEEN	ASSO.PROF.	Y	FIXED	PERMANENT	
15	DR. SANKET S. MUNGIKAR	LECTURER	Y	FIXED	PERMANENT	
16	DR. SONTOSH P. DOBHAL	LECTURER	Y	FIXED	PERMANENT	
(b)		Staff in Central Library				
Sr.			Whether required as		Pay	Nature of

No.	Name	Designation	per AICTE Norms	Qualification	scale	Appointment
1	MRS. HEMLATA PANDAV	LIBRARIAN	Y	M.A.M.LIB.	5200- 20200	PERMANENT
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
				Ratio		
1	Regular approved staff			10:1		
2	Regular + Contract + Adhoc					
(d)	Ratio of Non-Teaching - Teaching Staff -					
				Ratio	As per Council Norms	
	Inclusive of administrative, ministerial, Teachnical & other unskilled & semi skilled staff			1:2	1:2	

FORM-C			
Central Library Facility			
Total No of student in the institute		111	
Reading hall capacity		2500	
Total carpet Area Sq.Mtr.		2500 SQ.MTR.	
a)	No. of Titles	330	
b)	No. of Books	1024	
c)	No. of National Journals	NIL	
d)	No. of International Journals	5	
e)	Non-Teaching Journals	NIL	
Total Cost of			
f)	a) Books	8.03	Lakhs
	b) Subscription for Journal	0	Lakhs
g)	Cost of Furniture	1.50	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	20MB
j)	No. of Computer available in the Library	PIII	0
		PIV	1
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	( i. e. Library, Reading Room Soft Copies for Books & Newspapers. etc)	

## FORM-D

## Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		125
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		5
5	Number of Applications Software's available		6
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		2
7	Number of Scanners available		1
8	Total cost of the printers and scanners		21800
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		20MBPS
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	2.00
17	Cost of Software in Computer Center	Rs. Lakhs	10.00
18	Cost of Furniture in Computer Center	Rs. Lakhs	3.00
19	Annual fee of the Internet Services in	Rs. Lakhs	0.50
20	Staff in Computer Center		Number
	1. System Manager	Y	01
	2. System Analyst	Y	01
	3. Computer Programmer	Y	01
	4. Computer Operator	Y	01
	5. Non - Teaching Staff	Y	01
	6. Maintenance Staff	Y	01
			Pay Scale

## FORM-E

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2014-15		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	0	0
2	DEAN / PRINCIPAL	1	1
3	DY. DEAN / VICE - PRINCIPAL	0	0
4	A) PROFESSOR	1	0
5	B) ASSOCIATE PROFESSOR	4	5
6	C) ASST.PROFESSOR / LECTURER	6	6
7	D) READER	0	0
8	I) PROGRAMMERS	0	0
9	II) ASST PROGRAMMERS	0	0
10	III) COMPUTER OPERATORS	0	0
11	IV) TECHNICIANS	0	0
12	V) LAB ASSISTANTS	0	0
13	A) MANAGER	0	0
14	B) REGISTRAR	0	0
15	C) ADMINISTRATIVE OFFICER	0	0
16	D) ACCOUNTS OFFICER	1	1
17	E) PUBLIC RELATION OFFICER	0	0
18	F) SUPERINDENDENT	0	0
19	G) SENIOR ASSISTANT / CLERK	0	0
20	H) JUNIOR ASSISTANT / CLERK	1	1
21	I) STENO CUM P.A.	0	0
22	J) DATA ENTRY OPERATOR	0	0
23	K) LIBRARIANS	1	1
24	L) ASST LIBRARIAN	0	0
25	M) TYPIST	1	1
26	N) RECORD ASST	0	0
27	O) ATTAINDER	0	0
28	P) DRIVER	0	0

29	Q) TELEPHONE OPERATOR	0	0
30	R) PEON	1	1
31	S) WATCHMAN / SECURITY GUARDS	0	0
32	T) GARDENER	0	0
33	U) SWEEPER	1	1
34	V) ANY OTHER, SPECIFIED IN DETAILS	0	0
Total		18	18

### UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date-\_\_\_\_\_ Signature of Dean / Principal / Head of the Institute

### FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2015-16

Proposal for Academic Year 2015-16 Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date:    /    /2015

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
Shikshan Shulka Samiti, Mumbai